

MUNICIPAL CORPORATION OF GREATER MUMBAI
EDUCATION DEPARTMENT

Present status of Project works in respect of works executed by Education Department							
NAME OF FUNCTIONARY :		EDUCATION DEPARTMENT			30		
NAME OF THE FUNCTION :		EDUCATION			88202000000		
BUDGETING YEAR :		2013-14			30		
(Rs. in thousands)							
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2013-14	Up to 31.12.2013		
					Liabnility Booked / Work Order Issued	Actual Expenditure	Physical Progress
503000034	1000300000	Lumpsum provision for creation of Language Laboratory in Language Development project at Gilder Tank.	L. S.	200	Nil	Nil	-
503000060	1000300000	Construction/Development of Virtual Class Room at various Municipal Primary School.	L. S.	110000	103921	96335	
		Total	--	110200	103921	96335	...

sd/-
Education Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

EDUCATION DEPARTMENT

Present status of Project works in respect of works executed by Education Department							
NAME OF FUNCTIONARY :		EDUCATION DEPARTMENT			30		
NAME OF THE FUNCTION :		EDUCATION			8820000000		
BUDGETING YEAR :		2013-14			30		
(Rs. in thousands)							
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2013-14	Up to 31.12.2013		
					Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
410600200		Computers, Printers & Peripherals					
410600200	1000300000	HO-Education		44020		Nil	
410600300		Photocopiers					
410600300	1000300000	HO-Education		50	45	Nil	
410700103		Chairs					
410700103	1000300000	HO-Education		2000		Nil	
410700104		Tables					
410700104	1000300000	HO-Education		2000		Nil	
410700108		Bench & Desks					
410700108	1000300000	HO-Education		10500		Nil	
410800300		Fire Extinguisher					
410800300	1000300000	HO-Education		1500		Nil	
		Total		60070	45

sd/-
Education Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI
EDUCATION DEPARTMENT

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT 30
NAME OF THE FUNCTION : LIBRARIES 88202060000
BUDGETING YEAR : 2013-14 30

(Rs. in thousands)

					Up to 31.12.2013		
G.L.	Cost		Estimated	Budget	Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
Code	Center	Name of Work	cost	Estimates 2013-14			
410700102		Cupboard					
410700102	1000300000	HO-Education		13850	7505	Nil	
410700103		Chairs					
410700103	1000300000	HO-Education		4155		Nil	
410700104		Tables					
410700104	1000300000	HO-Education		6925	4337	Nil	
410800201		Books & Periodicals					
410800201	1000300000	HO-Education		13850	3948	Nil	
		Total		38780	15790

sd/-
Education Officer